Frederick County Transit

ID Number: 3072

1040 Rocky Springs Road Frederick, MD 21702 **System Wide Information**

Modal Information

Chief Executive Officer: Sherry Burford,

(301)694-2065 **General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1.066.304 \$743,135 **Fare Revenues Earned** Operating Expense Frederick, MD Directly Operated \$345,757 Capital Funding \$0 \$0 Square Miles 32 Purchased Transportation 0 Annual Passenger Miles 1.262.155 638.370 Population 58.393 **Total Fare Revenues Earned** \$345.757 Annual Vehicle Revenue Miles 299.747 364.804 Population Ranking out of 405 UZAs 346 Annual Unlinked Trips 225.788 62.524 Sources of Operating Funds Expended Average Weekday Unlinked Trips 771 242 Passenger Fares \$345,757 Annual Vehicle Revenue Hours 25.046 23.681 Local Funds 338,271 Fixed Guideway Directional Route Miles 0.0 N/A State Funds **Service Area Statistics** 699.823 Vehicles Available for Maximum Service 11 21 Square Miles 663 Federal Assistance 414,183 Average Fleet Age in Years 4.9 40 Population 199.369 Other Funds 11.880 Vehicles Operated in Maximum Service 15 **Total Operating Funds Expended** \$1,809,914 Peak to Base Ratio 1.2 N/A Percent Spares 57% 40% Service Consumption Incidents 0 1 Annual Passenger Miles 1,900,525 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 288.312 Salaries, Wages and Benefits \$1.376.692 Materials and Supplies Average Weekday Unlinked Trips 1,013 107,728 **Performance Measures** Average Saturday Unlinked Trips 492 Purchased Transportation 0 Average Sunday Unlinked Trips Other Operating Expenses 325,019 Service Efficiency **Total Operating Expenses** \$1.809.439 Operating Expense per Vehicle Revenue Mile \$3.56 \$2.04 Operating Expense per Vehicle Revenue Hour \$42.57 \$31.38 Service Supplied Reconciling Cash Expenditures \$475 Annual Vehicle Revenue Miles 664.551 Cost Effectiveness Annual Vehicle Revenue Hours 48,727 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.84 \$1.16 Vehicles Available for Maximum Service Local Funds 32 \$0 Operating Expense per Unlinked Passenger Trip \$4.72 \$11.89 Vehicles Operated in Maximum Service 22 State Funds Λ Base Period Requirement Federal Assistance 2 0 **Service Effectiveness Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile 0.75 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 9.01 2.64 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus \$0 n Bus \$0 \$0 \$1.00 \$4.00 Demand Response 15 Demand Response 0 0 0 1.20 22 \$0 \$0 \$0 Total Total 1.00 \$0.80 \$3.00 0.80 \$0.60 \$2.00 0.60 \$0.40 0.40 \$1.00 \$0.20 0.20 \$0.00 0.00 \$0.00 97 98 99 96 97 98 99 00 97 98 99 **Demand Response** Sources of Operating Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local Fares 19% 19% \$2.50 \$1.40 0.20 \$1.20 \$2.00 0.15 \$1.00 \$1.50 \$0.80 0.10 \$0.60 \$1.00 \$0.40 0.05 \$0.50

\$0.00

97 98 99 \$0.20

\$0.00

96 97 98

97 98 99

Data Source: 2000 National Transit Database

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State

39%

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.